

Pangasinan Nueva Vizcaya Road, Carmay East Rosales, Pangasinan

ANNUAL PROCUREMENT PLAN FOR 2025

Code (PAP)	Procurement Program/Project	PMO/	End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks	Program/Activity/Project (brief description of)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
I. REGIONAL OFFICE PROCUREMENT															
A.III.a.4/A.III.b.6/A.III.b.7/A.III.b.8	OFFICE SUPPLIES EXPENSES	LIC/GAS/STO/REGULATION (A.III.b.6)/ REGULATION (A.III.b.7)/ REGULATION (A.III.b.8)	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	GoP	566,244.63	566,244.63	-	Daily Time Record (100pcs/pack); Epson L14150 Maintenance Box; Epson LX-310 Ribbon Cartridge- Black; Frontdesk Table; FASTENER, plastic; Fire Extinguisher, refill; Ink Black ; Ink Cyan; Ink for Brother Cyan; INK for Epson L14150 Black (001); INK for Epson L14150 Cyan (001); INK for Epson L14150 Magenta (001); INK for Epson L14150 Yellow (001); Ink for Epson Toner 003 Black; Ink for Epson Toner 008 Cyan; Ink for Epson Toner 008 Magenta; Ink for Epson Toner 008 Yellow; Ink for Brother Magenta; Ink for Brother Yellow; Ink for Brother Black; INK FOR PRINTER EPSON L21 (664), Black; INK FOR PRINTER EPSON L21 (664), Cyan; INK FOR PRINTER EPSON L21 (664), Magenta; INK FOR PRINTER EPSON L21 (664), Yellow; INK FOR PRINTER EPSON L6490 (008), Black; INK FOR PRINTER EPSON L6490 (008), Black; INK FOR PRINTER EPSON L6490 (008), Cyan; INK FOR PRINTER EPSON L6490 (008), Magenta; INK FOR PRINTER EPSON L6490 (008), Magenta; INK FOR PRINTER EPSON L6490 (008), Yellow; INK FOR PRINTER EPSON L6490 (008), Yellow; INK, FOR SELF-INKING STAMP, Loose Leaf Cover, Legal, Maintenance Box, C13T04D100, L14150; Table for Guard Post; Paper, Multicopy 80 GSM, A4; Paper, Multicopy 80 GSM, Legal; PAPER, PRC STATIONERY, 8.5"x13"; PAPER, PRC STATIONERY, 8.5"x13"; PAPER, PRC STATIONERY, 8.5"x13"; PAPER, PRC STATIONERY, A4; PAPER, PRC STATIONERY, A4; PAPER, PRC STATIONERY, A4; Printer, Laser Monochrome; SIGN PEN, BLUE, 1mm; SIGN PEN, BLUE, 1mm Signature Tab; Dual Way Window Intercom Speaker Anti-Interference Mic and Speaker; STEEL FILE CABINET, CLOSED TYPE STEEL TYPE ; SCANNER; Toner Cartridge HP M607; TONER for Epson L120 Black (664); TONER for Epson L120 Cyan (664); TONER for Epson L120 Magenta (664); TONER for Epson L120 Yellow (664); TONER for Epson L14150 Black; TONER for Epson L14150 Black (001); TONER for Epson L14150 Black (001); TONER for Epson L14150 Cyan; TONER for Epson L14150 Cyan (001); TONER for Epson L14150 Cyan (001); TONER for Epson L14150 Magenta; TONER for Epson L14150 Magenta (001); TONER for Epson L14150 Magenta (001); TONER for Epson L14150 Yellow; TONER for Epson L14150 Yellow (001); TONER for Epson L14150 Yellow (001); TONER for Epson M200 Black; Toner for HP Laser MFP 137fnw; TONER FOR PRINTERS TO BE PROCURED; Toner, Ink EPSON, black (L14150) 001; Toner, Ink EPSON, black (L6490) 008; Toner, Ink EPSON, cyan (L14150) 001; Toner, Ink EPSON, cyan (L6490) 008; Toner, Ink EPSON, magenta (L14150) 001; Toner, Ink EPSON, magenta (L6490) 008; Toner, Ink; EPSON, yellow (L14150) 001; Toner, Ink EPSON, yellow (L6490) 008		
A.III.a.4	OFFICE SUPPLIES EXPENSES	LIC	NO	Direct Contracting	2nd & 4th QUARTER OF 2025	2nd & 4th QUARTER OF 2025	2nd & 4th QUARTER OF 2025	2nd & 4th QUARTER OF 2025	GoP	100,000.00	100,000.00		Black Ink for Duplo Machine		

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PROFESSIONAL REGULATION COMMISSION
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A.II.a.I	Other Supplies and Materials Expenses		STO	NO	NP-53.9 - Small Value Procurement	1ST QUARTER OF 2025	1ST QUARTER OF 2025	1ST QUARTER OF 2025	1ST QUARTER OF 2025	GoP	50,000.00	50,000.00		Data Rack 6u Server Rack (Self Assembly) data rack server , data rack wall-mounted; Information Outlet rj45; Maintenance Box Printer UPS; uPVC Electric Wire Moulding & Cable Trunking (17x12 mm x 8ft; Wireless microphone with noise cancellation 1 receiver 3 mic
REPAIRS AND MAINTENANCE														
A.I.a.I	Repairs and Maintenance-Furniture and Fixtures		GAS	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	GoP	170,000.00	170,000.00		Regular maintenance of air conditioning units and other Property Equipment in the Regional Office
A.I.a.I	Repairs and Maintenance-Motor Vehicle		GAS	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	GoP	90,000.00	90,000.00		For regular maintenance and check ups.
COMMUNICATION EXPENSES														
A.I.a.I/A.III.b.6	POSTAGE AND COURIER SERVICES		GAS / REGULATION (A.III.b.6)	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	GoP	100,000.00	100,000.00		Regular transmittal of official documents

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WATER EXPENSES															
A.II.a.i	WATER EXPENSES		GAS	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	GoP	30,000.00	30,000.00			Provision of Drinking Water
OTHER GENERAL SERVICES AND OTHER EXPENSES															
A.III.a.4	Training Expenses-Local		LIC	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	GoP	50,000.00	50,000.00			Training expenses related to the Conduct of Licensure Examinations
A.III.a.4	Rents-Motor Vehicle		LIC	NO	NP-53.9 - Small Value Procurement	1ST QUARTER OF 2025	1ST QUARTER OF 2025	1ST QUARTER OF 2025	1ST QUARTER OF 2025	GoP	150,000.00	150,000.00			Rental of Service Vehicles to be used during Licensure Examinations
GRAND TOTAL											1,306,244.63	1,306,244.63	-		

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available


Recommending Approval:

REGIONAL BIDS AND AWARDS COMMITTEE

Approved by:

HEAD OF THE PROCURING ENTITY


JOHN ADRIAN J. MALAGOTNOT
RBAC Secretary


JENNIFER M. ULLIBAC
Accountant III


JOTHNIEL M. GANANCIAL
Budget Officer III


MAY NATALIE L. ALLIDEM
Provisional Member


MARIE GRACE P. NAVA
Member


ATTY. ARL RUTH B. SACAY-SABELO
Regional Director


SUSHMITA MAY D. BIASON
RBAC Secretariat - Member


MARK M. MORENO
RBAC Secretariat - Member


KINGH JEAN O. MILO
RBAC Secretariat - Member

(VACANT)
Provisional Member


LEONARDO P. JIMENEZ, PhD
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JOHNNY M. MAYMAYA, Jr.
Vice Chairperson


ATTY. MARIE FRANCES DENISE D. CALDE
Chairperson